

A map of Staten Island, New York, showing its various community districts. The map is rendered in shades of gray, with the water bodies in a lighter gray. Community District 1, located in the northern part of the island, is highlighted in a solid yellow color. The map includes major roads and the surrounding water.

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2027

**Staten Island
Community District
1**

*Prepared by the Community Board
December 2025*

NYC OpenData, New Jersey Office of GIS, Esri, TomTom, Garmin, SafeGraph,
METI/NASA, USGS, EPA, NPS, USDA, USFWS

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2027. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2025.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. **Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. **Policy Area-Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. **Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2027. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza
Phone: 7189816900
Email: Imaffeo@cb.nyc.gov
Website: [sicb1](http://sicb1.com)

Chair: Nicholas Siclari
District Manager: Joan Cusack

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Staten Island

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
HOUSING OCCUPANCY							
Total housing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Staten Island Community District 1

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	175,756	100.00	189,663	100.00	13,907	7.9	0.0
Total persons under 18 years	44,951	25.6	44,216	23.3	-735	-1.6	-2.3
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	175,756	100.0	189,663	100.0	13,907	7.9	0.0
Hispanic/Latino (of any race)	50,055	28.5	58,955	31.1	8,900	17.8	2.6
White non-Hispanic	69,525	39.6	62,560	33.0	-6,965	-10.0	-6.6
Black non-Hispanic	38,620	22.0	40,093	21.1	1,473	3.8	-0.9
Asian non-Hispanic	13,111	7.5	20,632	10.9	7,521	57.4	3.4
Some other race, non-Hispanic	986	0.6	1,995	1.1	1,009	102.3	0.5
Non-Hispanic of two or more races	3,459	2.0	5,428	2.9	1,969	56.9	0.9
HOUSING OCCUPANCY							
Total housing units	65,422	100.0	69,066	100.0	3,644	5.6	0.0
Occupied housing units	60,652	92.7	64,940	94.0	4,288	7.1	1.3
Vacant housing units	4,770	7.3	4,126	6.0	-644	-13.5	-1.3

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especially since building height will not give developers the returns needed to construct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTGA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increase to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these officials have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 1

The three most pressing issues facing this Community Board are:

Land use trends

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones abut R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated and the waterfront is not being used for industrial, job creating, purposes

Traffic

The biggest impediment to the quality of life on Staten Island is traffic The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters' needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTHCARE AND HUMAN SERVICES

Staten Island Community Board 1

Most Important Issue Related to Healthcare and Human Services

Mental health and substance abuse treatment and prevention programs

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help finance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

Community District Needs Related to Healthcare and Human Services

Needs for Health Care and Facilities

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Needs for Older NYs

The two biggest needs in the district are affordable housing and abuse prevention programming.

Needs for Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Needs for Low Income NYs

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

HEALTHCARE AND HUMAN SERVICES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

Agency	Priority	Title
DFTA	1 / 2	Enhance programs for elder abuse victims
DFTA	2 / 2	Other expense budget request for DFTA
DOHMH	1 / 1	Create or promote Programs for Mental Health Needs
HRA	1 / 1	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

Remote learning and technology

The Hunan virus has devastated our youngsters ability to learn and grow. It especially harms those lacking resouces to technology and the D.O.E. must find a way to get working connectivity and equipment to those youngsters needing the same.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

The increased economic and housing activfity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Needs for Youth and Child Welfare

The district needs additonal day care to allow parents the opportunity to work.

YOUTH, EDUCATION AND CHILD WELFARE

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
SCA	1 / 2	Provide a new or expand an existing middle/intermediate school
SCA	2 / 2	Provide a Maritime School

EXPENSE BUDGET REQUESTS

Agency	Priority	Title
ACS	1 / 1	Provide, expand, or enhance preventive services and community based alternatives for youth
DOE	1 / 3	Provide, expand, or enhance funding for Child Care and Head Start programs
DOE	2 / 3	Other educational programs requests
DOE	3 / 3	Expand or improve nutritional programs, e.g., school meals
DYCD	1 / 3	Provide, expand, or enhance the Summer Youth Employment Program
DYCD	2 / 3	Provide, expand, or enhance after school programs for elementary school students (grades K-5)
DYCD	3 / 3	Provide, expand, or enhance adult literacy programs services

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Needs for Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

PUBLIC SAFETY AND EMERGENCY SERVICES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
NYPD	1 / 1	New NYPD Facility

EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewerred to stop the endless flooding therein.

Needs for Sanitation Services

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
DEP	1 / 7	Other capital budget request for DEP
DEP	2 / 7	Other capital budget request for DEP
DEP	3 / 7	Other capital budget request for DEP
DEP	4 / 7	Develop a capital project for specific street segments currently lacking sanitary sewers
DEP	5 / 7	Other capital budget request for DEP
DEP	6 / 7	Other capital budget request for DEP
DEP	7 / 7	Other capital budget request for DEP

EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Needs for Housing

There is a great need for affordable housing and for senior housing.

Needs for Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Greenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
EDC	1 / 1	Other requests for park, building, or access improvements

EXPENSE BUDGET REQUESTS

Agency	Priority	Title
DOB	1 / 1	Address illegal conversions and uses of buildings

TRANSPORTATION AND MOBILITY

Staten Island Community Board 1

Most Important Issue Related to Transportation and Mobility

Street lighting

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvements in St. George and Rosebank are required.

Needs for Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.

TRANSPORTATION AND MOBILITY

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
DOT	1 / 11	Bay Street Increased Lighting
DOT	2 / 11	Bay Street Increased Lighting
DOT	3 / 11	Bay Street Increased Lighting
DOT	4 / 11	Improve traffic and pedestrian safety, including traffic calming
DOT	5 / 11	Improve traffic and pedestrian safety, including traffic calming
DOT	6 / 11	Improve traffic and pedestrian safety, including traffic calming
DOT	7 / 11	Improve Traffic and Pedestrian Safety, Including Traffic Calming
DOT	8 / 11	Improve Traffic and Pedestrian Safety, Including Traffic Calming
DOT	9 / 11	Reconstruct streets
DOT	10 / 11	Other transportation infrastructure requests
DOT	11 / 11	Other transportation infrastructure requests
NYCTA	1 / 1	Repair or upgrade subway stations or other transit infrastructure with more security camera and lighting
DOT	CS	Bay Street Increased Lighting
DOT	CS	Other Transportation Infrastructure Requests

EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Library facilities and access

Rosebank is a large and growing area without a library.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Needs for Cultural Services

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Needs for Library Services

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

Agency	Priority	Title
DCAS	1 / 1	Other capital budget request for DCAS
DPR	1 / 2	Provide a new or expanded recreational park or playground at the North Shore Greenway
DPR	2 / 2	Upgrade or create new greenways
NYPL	1 / 2	Other capital budget request for NYPL
NYPL	2 / 2	Create a new, or renovate or upgrade an existing public library

EXPENSE BUDGET REQUESTS

Agency	Priority	Title
DCLA	1 / 1	Other expense budget request for DCLA
DPR	1 / 1	Other expense budget request for DPR

6. OTHER BUDGET REQUESTS

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

CAPITAL BUDGET REQUESTS

1 of 1	Other capital budget request for DCAS Other capital budget request for DCAS	DCAS
Place exterior cameras on all City buildings. - For public safety.		<i>Agency Response: Agency supports but cannot accommodate. DCAS is actively implementing CCTV systems in our buildings and going through the list as fast as we can. We currently have a CP that has been pending OMB approval and working with them to get it approved so that we can move through our list.</i>
1 of 7	Other capital budget request for DEP Other capital budget request for DEP	DEP
Victory Boulevard storms from Manor to the SIE. - To stop flooding.		<i>Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</i>
2 of 7	Other capital budget request for DEP Other capital budget request for DEP	DEP
Bailey Place and Northfield Avenue storms - To end flooding and ponding.		<i>Agency Response: Agency supports but cannot accommodate. DEP has no proposed Capital Projects in this area at this time. However, DEP Capital Planning engineers is currently reviewing this location and evaluating the issues and capacity. No timeline can be provided at this point, so check in with DEP periodically.</i>
3 of 7	Other capital budget request for DEP Other capital budget request for DEP	DEP
Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.		<i>Agency Response: Agency supports but cannot accommodate. The area also is captured in both the Clove Lakes/Palmers Run and Snug Harbor/Harbor Brook sewersheds (drainage areas). DEP is updating the drainage plan for this area, which is an outline for the design of new sewers, outfalls and Bluebelt detention ponds to expand the capacity of the overall system. The Clove Lakes/Palmers Run Drainage Area Plan (see map directly below) will be finished by the end of 2026. The Snug Harbor/Harbor Brook Area Drainage plan is to be determined. Once both drainage plans are finished, we will run a review of the locations and determine how we will phase the projects and establish a timeline. Any capital projects created from these updated drainage plans would likely no begin before the 2030s.</i>

4 of 7 Develop a capital project for specific street segments currently lacking sanitary sewers**DEP**

Develop a capital project for specific street segments currently lacking sanitary sewers

Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.

Agency Response: Agency supports but cannot accommodate. The area also is captured in both the Clove Lakes/Palmers Run and Snug Harbor/Harbor Brook sewersheds. Once both drainage plans are finished, we will run a review of the locations and determine how to phase out the projects and establish a timeline.

5 of 7 Other capital budget request for DEP**DEP**

Other capital budget request for DEP

Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue.

Agency Response: Agency supports but cannot accommodate. This area is included in the Clove Lakes/Palmers Run Area Drainage Plan . This is a stormwater priority area and will be one of the first locations addressed when a capital project is initiated here. A capital project will be initiated within 5-10 years.

6 of 7 Other capital budget request for DEP**DEP**

Other capital budget request for DEP

Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues.
- To prevent flooding and property damage.

Agency Response: Agency supports but cannot accommodate. This area will be addressed in the Clove Lakes/Palmers Run Area Drainage Plan Drainage Plan. Once the drainage plan is finished, we will run a review of the locations and determine how to phase out the projects and establish a timeline.

7 of 7 Other capital budget request for DEP**DEP**

Other capital budget request for DEP

Location: Gordon Street - Laurel Avenue & Laurel Avenue
Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

1 of 11 Bay Street Increased Lighting**DOT**

Repair or provide new street lights

Location: Bay Street Ferry Terminal - Victory Blvd
Increase lighting on Bay Street from Ferry Terminal to Victory Blvd.

Agency Response: This request has already been completed. Through a prior Community Budget Request exercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.

2 of 11 Bay Street Increased Lighting**DOT**

Repair or provide new street lights

Location: Victory Blvd - Clifton Avenue
Increase lighting on Bay Street from Victory Blvd. to Clifton Avenue.

Agency Response: This request has already been completed. Through a prior Community Budget Request exercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.

3 of 11 Bay Street Increased Lighting**DOT**

Repair or provide new street lights

Location: Clifton Avenue - School Road
Increase lighting on Bay Street from Clifton Avenue to School Road.

Agency Response: This request has already been completed. Through a prior Community Budget Request exercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.

4 of 11 Improve traffic and pedestrian safety, including traffic calming**DOT**

Improve traffic and pedestrian safety, including traffic calming

Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.

Agency Response: This request has already been completed. DOT's Traffic Planning and Management Division conducted a traffic study which showed that the left turn movement from Clove Road to Tioga Street, and from Clove Road to Howard Avenue, were the least-made movements by motorists at both approaches. Consequently, DOT eliminated these turning movements to improve traffic flow and motorist safety. A long-term solution includes land acquisition from Wagner College to build a right-turn only lane on Clove Road to Howard Avenue which would provide adequate width to allow left turns to this intersection.

5 of 11 Improve traffic and pedestrian safety, including traffic calming**DOT**

Improve traffic and pedestrian safety, including traffic calming

Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.

Agency Response: This request has already been completed. Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

6 of 11 Improve traffic and pedestrian safety, including traffic calming**DOT**

Improve traffic and pedestrian safety, including traffic calming

Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. Specific areas: Forest Avenue & Manor Road, Forest Avenue & Clove Road, Forest Avenue & Bard Avenue, Forest Avenue & Hart Blvd., Forest Avenue & Victory Blvd.

Agency Response: This request has already been completed. Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

7 of 11 Improve Traffic and Pedestrian Safety, Including Traffic Calming**DOT**

Other capital budget request for DOT

Install smart lights, sequential signals and turning lanes- to move traffic safely at major intersections, high pedestrian crossings, schools and business area. Specific areas: Bay Street & Victory Blvd., Bay Street & Wave Street, Bay Street & Water Street, Bay Street & Canal Street, Bay Street & Vanderbilt Avenue, Bay Street & Hylan Blvd.

Agency Response: This request has already been completed. Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

8 of 11 Improve Traffic and Pedestrian Safety, Including Traffic Calming**DOT**

Other capital budget request for DOT

Install smart lights, sequential signals and turning lanes - To move traffic safely at major intersection, high pedestrian crossings, schools and business areas, Specific areas: Richmond Terrace & South Avenue, Richmond Terrace & Morningstar Road, Richmond Terrace & Jewett Avenue, Richmond Terrace & Clove Road, Richmond Terrace & Davis Avenue, Richmond Terrace & Jersey Street.

Agency Response: This request has already been completed. Our Signals Engineering Division completed their onsite investigation and found the signals operating properly as designed. They did not observe significant traffic flow issues at the time of their investigation. Therefore, no signal timing changes are recommended at this time. We have forwarded your request to our Intelligent Transportation Systems Unit to take any action if needed.

9 of 11 Reconstruct streets**DOT**

Reconstruct streets

Construct a left-turn lane at Howard Avenue and Clove Road

Agency Response: This request has already been completed. DOT's Traffic Planning and Management Division conducted a traffic study which showed that the left turn movement from Clove Road to Tioga Street, and from Clove Road to Howard Avenue, were the least-made movements by motorists at both approaches. Consequently, DOT eliminated these turning movements to improve traffic flow and motorist safety. A long-term solution includes land acquisition from Wagner College to build a right-turn only lane on Clove Road to Howard Avenue which would provide adequate width to allow left turns to this intersection.

10 of 11 Other transportation infrastructure requests**DOT**

Other transportation infrastructure requests

Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP.

Agency Response: Agency supports but cannot accommodate. Streets are in good condition and rated high. Portion of Lake Avenue missing sidewalks and curbs (behind ball field) -- privately owned. (Block: 1172/ Lot:90) -- DOT's Sidewalk Inspection team will investigate and issue sidewalk violation if warranted- Referring to DEP indefinitely

11 of 11 Other transportation infrastructure requests**DOT**

Other transportation infrastructure requests

Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Victory Blvd. to Sheridan and North Mada Avenue to Hoyt Avenue.

Agency Response: This request has already been completed. Under Section 19-152 of the New York City Administrative Code, commercial property owners are responsible for maintaining, repairing and installing sidewalks adjoining their properties. NYC Department of Transportation allocates \$20 million annually to make repairs to sidewalks and curbs. While requests to address curb conditions outpaces available resources, NYCDOT's contractor works to make curb repairs as efficiently as it can by rotating through community boards citywide. We will add this property to our curb database. At the time, we are currently focusing on repairing curbs at 1-3 family properties.

1 of 2 Provide a new or expanded recreational park or playground at the North Shore Greenway**DPR**

Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

Provide a new or expanded recreational park or playground at the North Shore Greenway. Design and build the North Shore Greenway.

Agency Response: The agency does not understand the request as written and requires more clarification. Please elaborate on the request for a North Shore Greenway as this would be a multi-jurisdictional undertaking.

2 of 2 Upgrade or create new greenways**DPR**

Other requests for park, building, or access improvements

Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. New York Wheel Site to Gypsum Salt.

Agency Response: Agency does not support and cannot accommodate. The former New York Wheel site is not NYC Parks property.

1 of 1 Other requests for park, building, or access improvements**EDC**

Other capital budget request for EDC

Repair or replace Pier 1 to accommodate fishing and recreational use.

Agency Response: Agency supports and can accommodate. Pier 1 restoration project is already funded and underway. Currently in design phase.

1 of 1 Repair or upgrade subway stations or other transit infrastructure with more security camera and lighting**NYCTA**

Repair or upgrade subway stations or other transit infrastructure

Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe with more security cameras and lighting in preparation for the North Shore Action Plan.

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

1 of 1 New NYPD Facility**NYPD**

Provide a new NYPD facility, such as a new precinct house or sub-precinct

Provide a new NYPD facility, such as a new precinct house or sub-precinct with the proposed Bay Street Corridor Affordable Housing rezoning coupled with the new North Shore residential and commercial redevelopment. The current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street Stationhouse needs to be built.

Agency Response: Agency supports but cannot accommodate. Due to ongoing budget cuts, the NYPD has had significant limitations in its ability to execute capital projects. While this request has been reviewed, current funding for this project is unavailable at this time.

1 of 2 Other capital budget request for NYPL**NYPL**

Other capital budget request for NYPL

Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP. Due to demographics, a library would be beneficial to the welfare of children for programs, education, internet access and DEI (Diversity, Equity & Inclusion).

Agency Response: Agency does not support and cannot accommodate. Establishing a new branch library would require a commitment of significant capital support and operating support from NYC.

2 of 2 Create a new, or renovate or upgrade an existing public library**NYPL**

Create a new, or renovate or upgrade an existing public library

Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the Port Richmond, St. George, West New Brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed and additional funds may be needed.

Agency Response: This request has already been completed. Port Richmond has been completed. West New Brighton is in planning.

1 of 2	Provide a new or expand an existing middle/intermediate school Provide a new or expand an existing middle/intermediate school	SCA
Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.		<i>Agency Response: Agency supports and can accommodate. The agency agrees with this request, will accommodate in part.</i>
2 of 2	Provide a new or expand an existing Junior High School Provide a new or expand an existing high school	SCA
Provide a new Maritime Junior High School to provide education in the maritime industry,		<i>Agency Response: Agency supports and can accommodate. The agency agrees with this request, will accommodate in part.</i>
CS	Bay Street Increased Lighting Repair or provide new street lights	DOT
Increase lighting on Bay Street from Clifton Avenue to School Road		<i>Agency Response: This request has already been completed. Through a prior Community Budget Request exercise, this request has been approved under our normal scope of work. No capital funding is necessary. Additional lighting will be installed when scheduling permits. Kindly reach out to the Staten Island Borough Commissioner's Office for additional details. Thank you.</i>
CS	Other Transportation Infrastructure Requests Repair or construct sidewalks, curbs, or pedestrian ramps	DOT
Location: Delafield Avenue & Bard Avenue Install curbs and ensure that the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Delafield Avenue by Bard Avenue.		<i>Agency Response: This request has already been completed. Under Section 19-152 of the New York City Administrative Code, commercial property owners are responsible for maintaining, repairing and installing sidewalks adjoining their properties. NYC Department of Transportation allocates \$20 million annually to make repairs to sidewalks and curbs. While requests to address curb conditions outpaces available resources, NYCDOT's contractor works to make curb repairs as efficiently as it can by rotating through community boards citywide. We will add this property to our curb database. At the time, we are currently focusing on repairing curbs at 1-3 family properties.</i>

EXPENSE BUDGET REQUESTS

1 of 1 Provide, expand, or enhance preventive services and community based alternatives for youth

ACS

Provide, expand, or enhance preventive services and community based alternatives for youth

Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.

Agency Response: This request has already been completed. We appreciate this question and agreed that these programs needed to be expanded due to the large take up by youth. This past year, we invested \$163 million in the youth safety and success initiative, for you youth in and transitioning out of foster care and services to help prevent justice involvement. This initiative expands 4 programs and creates one new one: Fair Futures: This first-of-its-kind program already serves more than 4,000 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic and career goals and more. This investment will allow an additional 2,000 youth to be served. College Choice: Established in 2022, this program offers college tuition, room and board assistance, individualized support and stipends for young people in foster care. The program had more than 400 students in the fall of 2024 and with this funding can serve over 500 students. Career Choice/Workforce Ready: This new program builds off the success of College Choice and connects young people in foster care who do not go to a two or four-year college but are participating in vocational and job readiness training with financial and social support as vocational and job readiness training. This funding will also allow for an expansion to DYCD's Advance and Earn program. (40 slots which equate to 80 youth via expansion of DYCD's Advance and Earn Program & 232 stipends for eligible youth) • Girls JustUs: A highly-successful gender-responsive juvenile justice diversion program that currently operates in Brooklyn will now be expanded to Queens and the Bronx. (24 additional girls will be served via this expansion) • Assertive Community Engagement and Success (ACES): A program that provides evidence-based services to high-risk youth who have been involved with the justice system. The program provides social pathways away from gang and gun violence to young people between the ages of 16-24. This program beginning in FY 27, will now be expanded city wide and will allow over 400 more young people to take part each year.

1 of 1 Other expense budget request for DCLA

DCLA

Other expense budget request for DCLA

Fund On Your Mark and Eden II theater programs - Provide Cultural Affairs funding to these programs for disabled children.

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

1 of 2 Enhance programs for elder abuse victims**DFTA**

Enhance programs for elder abuse victims

Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.

Agency Response: Agency supports but cannot accommodate. Need additional funding to meet this request.

2 of 2 Other expense budget request for DFTA**DFTA**

Other expense budget request for DFTA

Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.

Agency Response: Agency supports but cannot accommodate. Agree with request.

1 of 1 Address illegal conversions and uses of buildings**DOB**

Address illegal conversions and uses of buildings

Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.

Agency Response: The agency does not understand the request as written and requires more clarification. Question requires more details.

1 of 3 Provide, expand, or enhance funding for Child Care and Head Start programs**DOE**

Provide, expand, or enhance funding for Child Care and Head Start programs

Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care.

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

2 of 3 Other educational programs requests**DOE**

Other educational programs requests

Other educational programs requests - fund visual arts and performance programming

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

3 of 3 Expand or improve nutritional programs, e.g., school meals**DOE**

Expand or improve nutritional programs, e.g., school meals

Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.

Agency Response: Agency does not support and cannot accommodate. PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.

1 of 1 Create or promote Programs for Mental Health Needs**DOHMH**

Create or promote programs to de-stigmatize mental health needs and encourage treatment

Create or promote programs for mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth and for everyone and all groups under the policy of DEI (Diversity, Equity and Inclusion).

Agency Response: This request has already been completed. DOHMH would like to suggest mental health first aide training and 988 resources

1 of 1 Other expense budget request for DPR**DPR**

Other expense budget request for DPR

Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.

Agency Response: Agency supports but cannot accommodate. Given current staffing levels, the agency does not have enough staff to keep public restroom buildings open at the same level of operating hours of each park. Public restrooms are opened later seasonally as staffing levels are increased during the warmer months.

1 of 3 Provide, expand, or enhance the Summer Youth Employment Program**DYCD**

Provide, expand, or enhance the Summer Youth Employment Program

Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training. The funding needs to go to everyone that signs up instead of a lottery system. Equal opportunity - increase spaces to growing numbers to insure everyone who applies gets a job.

Agency Response: Agency supports but cannot accommodate. Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.

2 of 3 Provide, expand, or enhance after school programs for elementary school students (grades K-5)**DYCD**

Provide, expand, or enhance after school programs for elementary school students (grades K-5)

Expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.

Agency Response: This request has already been completed. DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program.

3 of 3 Provide, expand, or enhance adult literacy programs services**DYCD**

Provide, expand, or enhance adult literacy programs services

Expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas due to lack of Adult Literacy Programs. This is a crucial skill and these literacy programs need immediate and sufficient funding.

Agency Response: This request has already been completed. DYCD funds several adult and adolescent literacy programs in the district.

1 of 1 Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)**HRA**

Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)

Domestic Violence survivors require enhanced services. The agency should be the DA's office but there is no selection for the DA on the form.

Agency Response: Agency supports but cannot accommodate. Defer to the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV). Through the Family Justice Centers (FJC), operated by the Mayor's Office to End Domestic and Gender- Based Violence, domestic violence survivors and their children can get connected to various services at any FJC in all 5 boroughs. DA's offices are located on-site at FJCs to make it easier for survivors to get help.