Priority	Measures	Actuals					Aim	18/19 YTD	2018/19											
		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19		April	May	June	July	August	September	October	November	December	January	February	March
The Public Is Kept Safe	% 24hr Retained Duty System (RDS) availability at key stations					89.60%	90%	87.49%		87.99%	85.87%	89.68%	86.40%							
	% Wholetime appliance availability	New Measure		98%	97.31%	98.38%	100%	98.73%	99.44%	98.99%	99.12%	98.29%	97.80%							
	No. of community safety contacts	New Measure				43849	40000	18042	2275	3895	4081	4891	2900							
	No. of Safe and Well visits to vulnerable members of the community	New Measure				4039	6000	2162	453	442	405	451	411							
	No. of Regulatory Reform (Fire Safety) Order 2005 risk-based fire protection inspections conducted	NA	297	532	599	513	700	135	48	40	12	27	8							
	% life risk and property emergency calls handled within 90 seconds	NA	72%	81%	79.11%	78.99%	85%	82.80%	89.00%	76.00%	76.00%	89.00%	84.00%							
	% times an appliance arrives at life risk or property incidents within agreed response standards	NA	81%	75%	72.83%	68.36%	75%	70.54%	51.28%	76.92%	76.00%	71.74%	76.74%							
	% times a 2nd appliance arrives at life risk or property incidents within agreed response standards	NA	86%	78%	74.69%	76.31%	90%	78.44%	65.71%	79.31%	84.09%	81.82%	81.25%							
	No. of incidents attended by Warwickshire Fire and Rescue Service	2613	2659	3306	3076	3491	3281	1863	240	327	355	549	392							
	No. of accidental dwelling fires	156	164	147	146	143	145	70	9	10	19	17	15							
	No. of fire related deaths	1	2	0	3	2	2	2	0	0	1	1	0							
	No. of fire related injuries	22	22	21	14	23	19	7	1	3	2	1	0							
	No. of Road Traffic Collision (RTC) incidents involving one or more extrication	117	162	142	113	117	124	40	12	8	7	9	4							
Firefighters Are Kept Safe	No. of RIDDOR reportable incidents	8	9	2	3	5	0	1	0	0	0	1	0	0	0	0	0	0	0	
	No. of firefighters injuries	48	49	43	34	32	0	10	0	1	3	2	4							
	No. of major training events/ exercises undertaken at risk premises	NA	14	33	17	17	15	2	0	1	0	0	1							
	% competency level for wholetime and on RDS firefighters in 9 core skills	New Measure				96.08%	100%	95.60%	96.00%	96.00%	96.00%	95.00%	95.00%							
	Average days sickness per Full Time Equivalent	6.6	6.23	7.81	8.31	10.22	7.50	4.39	1.16	0.81	0.80	0.80	0.82							
We Do Our Very Best	Revenue outturn -% Forecast variance to budget	2.80%	-1.96%	-3.50%	-6.96%	1.52%	0 to -2%	1.89%	Not applic	100%	100%	1.89%	1.71%							
	Capital Programme - % Variance to Budget	0.30%	-1.04%	-16.43%	0.00%	8.84%	0%	-5.44%	Not applic			-5.44%	-5.44%							
	No. of structured/formal debriefs and incident command reviews	New measure definition from 18/19					25	5	0	1	0	3	1							

reported to Corporate Board, Cabinet and OSC