



Priority	Measures	Actuals							Aim	Aim	18/19 YTD	2018/19											
		2013/14	2014/15	2015/16	2016/17	2017/18	2017/18	2018/19	April	May		June	July	August	September	October	November	December	January	February	March		
The Public Is Kept Safe	% 24hr Retained Duty System (RDS) availability at key stations					89.60%		90%	87.31%		87.99%	85.87%	89.68%	86.40%	87.29%	87.35%	86.12%	84.11%	90.30%	87.98%			
	% Wholetime appliance availability	New Measure		98%	97.31%	98.38%	100%	100%	98.87%	99.44%	98.99%	99.12%	98.29%	97.80%	99.05%	98.80%	99.04%	98.80%	99.41%				
	No. of community safety contacts	New Measure					43849	22000	40000	39494	2275	3895	4081	4891	2900	2200	6226	4197	2153	2202	4474		
	No. of Safe and Well visits to vulnerable members of the community	New Measure					4039	4000	6000	5385	453	442	405	451	411	444	523	590	511	572	583		
	No. of Regulatory Reform (Fire Safety) Order 2005 risk-based fire protection inspections conducted	NA	297	532	599	513	720	700	267	48	40	12	27	8	20	11	37	27	19	18			
	% life risk and property emergency calls handled within 90 seconds	NA	72%	81%	79.11%	78.99%	85%	85%	85.09%	89.00%	76.00%	76.00%	89.00%	84.00%	84.00%	83.00%	85.00%	86.00%	90.00%	94.00%			
	% times an appliance arrives at life risk or property incidents within agreed response standards	NA	81%	75%	72.83%	68.36%	75%	75%	70.50%	51.28%	76.92%	76.00%	71.74%	76.74%	73.91%	57.14%	62.22%	57.89%	84.21%	87.50%			
	% times a 2nd appliance arrives at life risk or property incidents within agreed response standards	NA	86%	78%	74.69%	76.31%	90%	90%	77.83%	65.71%	79.31%	84.09%	81.82%	81.25%	80.00%	68.96%	65.63%	70.59%	96.15%	82.61%			
	No. of incidents attended by Warwickshire Fire and Rescue Service	2613	2659	3306	3076	3491	3013	3281	3625	240	327	354	549	392	349	300	319	257	274	264			
	No. of accidental dwelling fires	156	164	147	146	143	152	145	154	9	10	19	17	15	15	9	17	16	11	16			
No. of fire related deaths	1	2	0	3	2	0	2	5	0	0	1	1	0	1	0	2	0	0	0				
No. of fire related injuries	22	22	21	14	23	0	19	21	1	3	2	1	0	2	2	5	2	2	1				
No. of Road Traffic Collision (RTC) incidents involving one or more extrication	117	162	142	113	117	139	124	100	12	8	7	9	4	15	10	12	10	9	4				
No. of RIDDOR reportable incidents	8	9	2	3	5	0	0	2	0	0	0	1	0	0	0	1	0	0	0				
No. of firefighters injuries	48	49	43	34	32	0	0	23	0	1	3	2	4	3	2	4	1	0	3				
No. of major training events/ exercises undertaken at risk premises	NA	14	33	17	17	12	15	14	0	1	2	0	1	2	3	3	1	0	1				
% competency level for wholetime and on RDS firefighters in 9 core skills	New Measure					96.08%	100%	100%	96.73%	96.00%	96.00%	95.00%	95.00%	96.00%	97.00%	98.00%	98.00%	98.00%	99.00%				
Average days sickness per Full Time Equivalent	6.6	6.23	7.81	8.31	10.22	7.5	7.50	9.31	1.16	0.81	0.80	0.80	0.82	0.70	0.71	0.81	0.94	0.97	0.79				
Revenue outturn -% Forecast variance to budget	2.80%	-1.96%	-3.50%	-6.96%	1.52%	0 to -2%	0 to -2%	-0.70%	Not applic	100%	100%	1.89%	1.71%	1.71%	1.40%	-2.60%	-2.60%	-2.70%	-0.70%				
Capital Programme - % Variance to Budget	0.30%	-1.04%	-16.43%	0.00%	8.84%	Less than 0%	0%	0.16%	Not applic			-5.44%	-5.44%	-0.27%	-0.27%	0.16%	0.16%	0.16%	0.16%				
No. of structured/formal debriefs and incident command reviews	New measure definition from 18/19							25	25	19	0	1	0	3	1	4	3	0	5	0	2		

reported to Corporate Board, Cabinet and OSC