



| Priority | Measures | Actuals | | | | | Aim | 18/19 YTD | 2018/19 | | | | | | | | | | | |
|---|---|-----------------------------------|--|---------|---------|---------|----------|-----------|------------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|----------|-------|
| | | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | | April | May | June | July | August | September | October | November | December | January | February | March |
| | | The Public Is Kept Safe | % 24hr Retained Duty System (RDS) availability at key stations | | | | | | 89.60% | 90% | 87.43% | | 87.99% | 85.87% | 89.68% | 86.40% | 87.29% | 87.35% | | |
| % Wholetime appliance availability | New Measure | | 98% | 97.31% | 98.38% | 100% | 98.78% | 99.44% | 98.99% | 99.12% | 98.29% | 97.80% | 99.05% | 98.80% | | | | | | |
| No. of community safety contacts | New Measure | | | | | 43849 | 40000 | 21325 | 2275 | 3895 | 4081 | 4891 | 2900 | 1810 | 1473 | | | | | |
| No. of Safe and Well visits to vulnerable members of the community | New Measure | | | | | 4039 | 6000 | 3129 | 453 | 442 | 405 | 451 | 411 | 444 | 523 | | | | | |
| No. of Regulatory Reform (Fire Safety) Order 2005 risk-based fire protection inspections conducted | NA | | 297 | 532 | 599 | 513 | 700 | 166 | 48 | 40 | 12 | 27 | 8 | 20 | 11 | | | | | |
| % life risk and property emergency calls handled within 90 seconds | NA | | 72% | 81% | 79.11% | 78.99% | 85% | 83.00% | 89.00% | 76.00% | 76.00% | 89.00% | 84.00% | 84.00% | 83.00% | | | | | |
| % times an appliance arrives at life risk or property incidents within agreed response standards | NA | | 81% | 75% | 72.83% | 68.36% | 75% | 69.10% | 51.28% | 76.92% | 76.00% | 71.74% | 76.74% | 73.91% | 57.14% | | | | | |
| % times a 2nd appliance arrives at life risk or property incidents within agreed response standards | NA | | 86% | 78% | 74.69% | 76.31% | 90% | 77.31% | 65.71% | 79.31% | 84.09% | 81.82% | 81.25% | 80.00% | 68.96% | | | | | |
| No. of incidents attended by Warwickshire Fire and Rescue Service | 2613 | | 2659 | 3306 | 3076 | 3491 | 3281 | 2513 | 240 | 327 | 355 | 549 | 392 | 349 | 301 | 0 | 0 | | | |
| No. of accidental dwelling fires | 156 | | 164 | 147 | 146 | 143 | 145 | 94 | 9 | 10 | 19 | 17 | 15 | 15 | 9 | | | | | |
| No. of fire related deaths | 1 | | 2 | 0 | 3 | 2 | 2 | 3 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | | | | | |
| No. of fire related injuries | 22 | | 22 | 21 | 14 | 23 | 19 | 11 | 1 | 3 | 2 | 1 | 0 | 2 | 2 | | | | | |
| No. of Road Traffic Collision (RTC) incidents involving one or more extrication | 117 | 162 | 142 | 113 | 117 | 124 | 65 | 12 | 8 | 7 | 9 | 4 | 15 | 10 | | | | | | |
| Firefighters Are Kept Safe | No. of RIDDOR reportable incidents | 8 | 9 | 2 | 3 | 5 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | No. of firefighters injuries | 48 | 49 | 43 | 34 | 32 | 0 | 15 | 0 | 1 | 3 | 2 | 4 | 3 | 2 | | | | | |
| | No. of major training events/ exercises undertaken at risk premises | NA | 14 | 33 | 17 | 17 | 15 | 9 | 0 | 1 | 2 | 0 | 1 | 2 | 3 | | | | | |
| | % competency level for wholetime and on RDS firefighters in 9 core skills | New Measure | | | | | 96.08% | 100% | 95.86% | 96.00% | 96.00% | 96.00% | 95.00% | 95.00% | 96.00% | 97.00% | | | | |
| Average days sickness per Full Time Equivalent | 6.6 | 6.23 | 7.81 | 8.31 | 10.22 | 7.50 | 5.80 | 1.16 | 0.81 | 0.80 | 0.80 | 0.82 | 0.70 | 0.71 | | | | | | |
| We Do Our Very Best | Revenue outturn -% Forecast variance to budget | 2.80% | -1.96% | -3.50% | -6.96% | 1.52% | 0 to -2% | 1.40% | Not applic | 100% | 100% | 1.89% | 1.71% | 1.71% | 1.40% | | | | | |
| | Capital Programme - % Variance to Budget | 0.30% | -1.04% | -16.43% | 0.00% | 8.84% | 0% | -0.27% | Not applic | | | -5.44% | -5.44% | -0.27% | -0.27% | | | | | |
| | No. of structured/formal debriefs and incident command reviews | New measure definition from 18/19 | | | | | 25 | 10 | 0 | 1 | 0 | 3 | 1 | 4 | 1 | | | | | |

reported to Corporate Board, Cabinet and OSC