



Priority	Measures	Actuals					Aim	18/19 YTD	2018/19												
		2013/14	2014/15	2015/16	2016/17	2017/18	2018/19		April	May	June	July	August	September	October	November	December	January	February	March	
		The Public Is Kept Safe	% 24hr Retained Duty System (RDS) availability at key stations						89.60%	90%	87.45%		87.99%	85.87%	89.68%	86.40%	87.29%				
% Wholetime appliance availability	New Measure		98%	97.31%	98.38%	100%	98.78%	99.44%	98.99%	99.12%	98.29%	97.80%	99.05%								
No. of community safety contacts	New Measure					43849	40000	19852	2275	3895	4081	4891	2900	1810							
No. of Safe and Well visits to vulnerable members of the community	New Measure					4039	6000	2606	453	442	405	451	411	444							
No. of Regulatory Reform (Fire Safety) Order 2005 risk-based fire protection inspections conducted	NA		297	532	599	513	700	155	48	40	12	27	8	20							
% life risk and property emergency calls handled within 90 seconds	NA		72%	81%	79.11%	78.99%	85%	83.00%	89.00%	76.00%	76.00%	89.00%	84.00%	84.00%							
% times an appliance arrives at life risk or property incidents within agreed response standards	NA		81%	75%	72.83%	68.36%	75%	71.10%	51.28%	76.92%	76.00%	71.74%	76.74%	73.91%							
% times a 2nd appliance arrives at life risk or property incidents within agreed response standards	NA		86%	78%	74.69%	76.31%	90%	78.70%	65.71%	79.31%	84.09%	81.82%	81.25%	80.00%							
No. of incidents attended by Warwickshire Fire and Rescue Service	2613		2659	3306	3076	3491	3281	2212	240	327	355	549	392	349							
No. of accidental dwelling fires	156		164	147	146	143	145	85	9	10	19	17	15	15							
No. of fire related deaths	1		2	0	3	2	2	3	0	0	1	1	0	1							
No. of fire related injuries	22		22	21	14	23	19	9	1	3	2	1	0	2							
No. of Road Traffic Collision (RTC) incidents involving one or more extrication	117	162	142	113	117	124	55	12	8	7	9	4	15								
Firefighters Are Kept Safe	No. of RIDDOR reportable incidents	8	9	2	3	5	0	1	0	0	0	1	0	0	0	0	0	0	0	0	
	No. of firefighters injuries	48	49	43	34	32	0	13	0	1	3	2	4	3							
	No. of major training events/ exercises undertaken at risk premises	NA	14	33	17	17	15	6	0	1	2	0	1	2							
	% competency level for wholetime and on RDS firefighters in 9 core skills	New Measure					96.08%	100%	95.67%	96.00%	96.00%	96.00%	95.00%	95.00%	96.00%						
Average days sickness per Full Time Equivalent	6.6	6.23	7.81	8.31	10.22	7.50	5.09	1.16	0.81	0.80	0.80	0.82	0.70								
We Do Our Very Best	Revenue outturn -% Forecast variance to budget	2.80%	-1.96%	-3.50%	-6.96%	1.52%	0 to -2%	1.71%	Not applic	100%	100%	1.89%	1.71%	1.71%							
	Capital Programme - % Variance to Budget	0.30%	-1.04%	-16.43%	0.00%	8.84%	0%	-0.27%	Not applic			-5.44%	-5.44%	-0.27%							
	No. of structured/formal debriefs and incident command reviews	New measure definition from 18/19					25	9	0	1	0	3	1	4							

reported to Corporate Board, Cabinet and OSC